

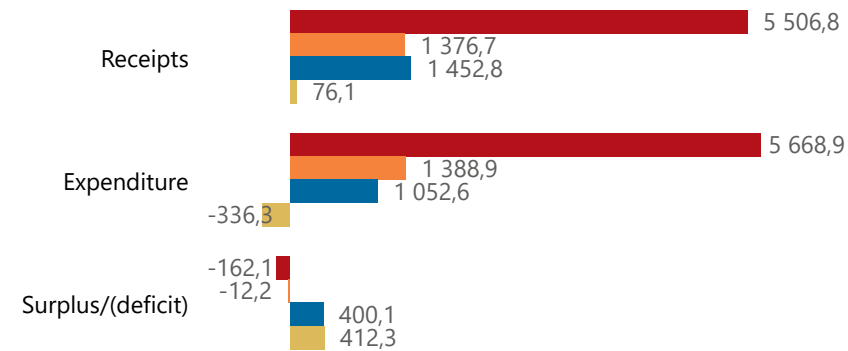
Overview - Public Entities Quarterly Reporting

Approved receipts	Approved spending	Surplus/(deficit)
5 506,8	5 668,9	-162,1
26,4%	18,6%	

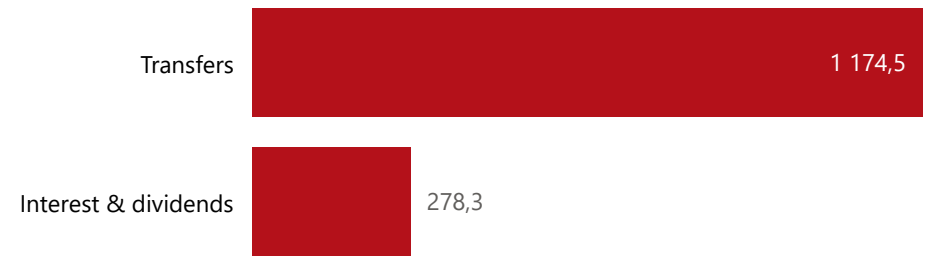
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

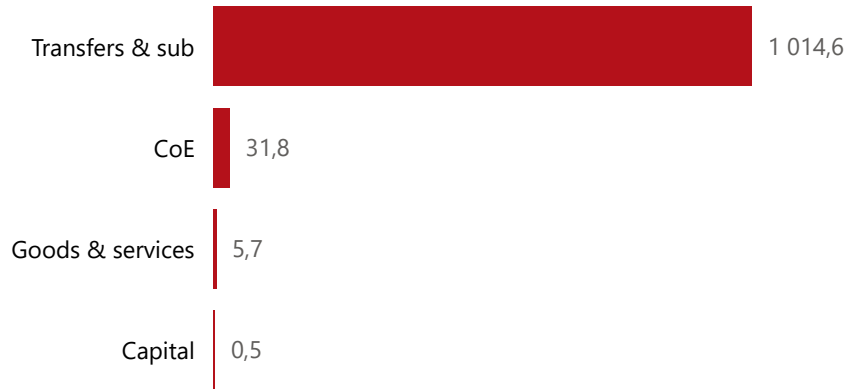
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

1

Cluster

All

Department

Higher Education and Training

Entity

The National Skills Fund

Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

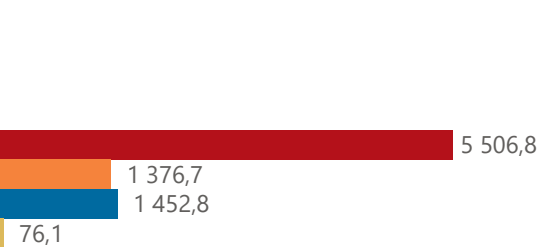
(Blank) (Blank)

Approved transfers

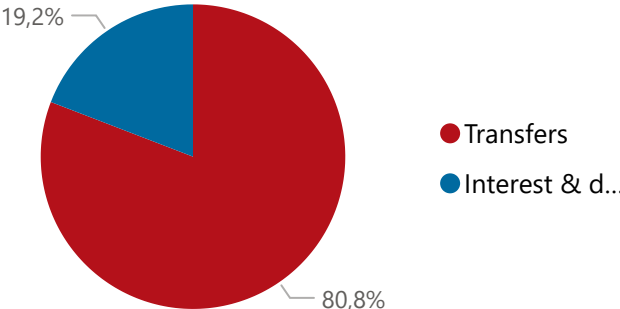
4 861,8 24,2%

Actual vs Forecast

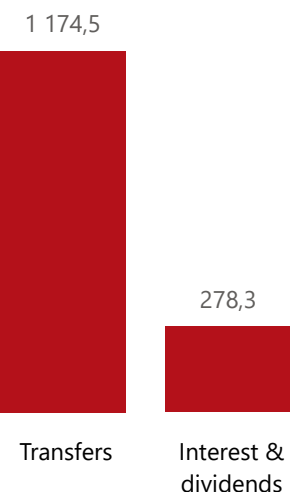
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Higher Education and Training

Entity

The National Skills Fund

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	4 861,8	1 174,5	80,8%
Interest & dividends	645,0	278,3	19,2%
Total	5 506,8	1 452,8	100,0%

Top 10 Entities



Public Entities Spending

Approved CoE

145,0

21,9%

Approved G&S

118,5

4,8%

Approved transfers

11 013,5

26,4%

- ☐ R billion
- ☒ R million
- ☐ R thousand

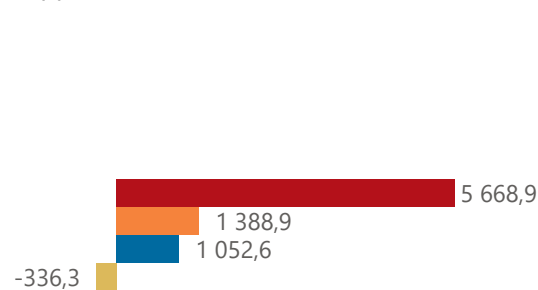


national treasury

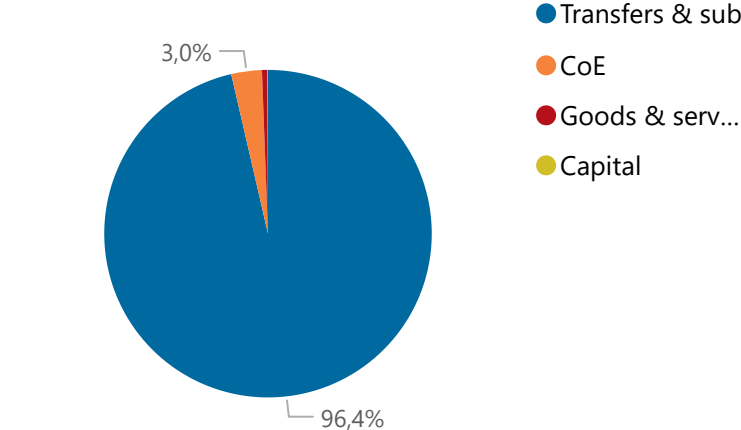
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

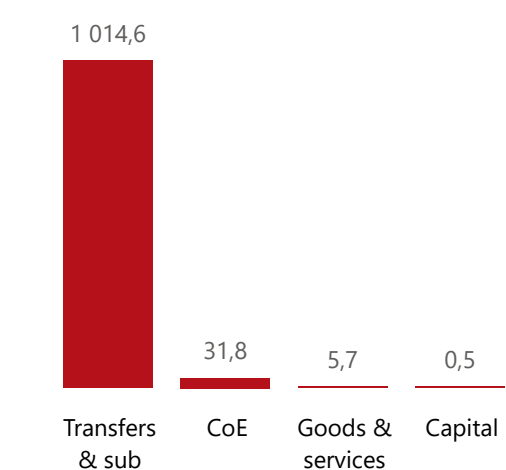
Approved Forecast YTD Variance



Composition of spending



Top 5 Goods & services



Quarter

1

Cluster

All

Department

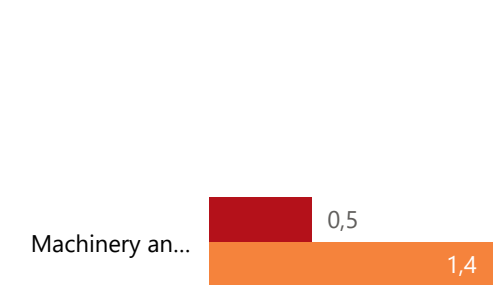
Higher Education and Training

Entity

The National Skills Fund

Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
Transfers & sub	5 286,1	1 014,6	96,4%
CoE	145,0	31,8	3,0%
Goods & services	118,5	5,7	0,5%
Capital	119,3	0,5	0,0%
Total	5 668,9	1 052,6	100,0%

Top 10 Entities

